

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROJECT BUSINESS MATTERS
Technical Changes to Previously
Approved Resolutions
Resolution FP-01-25

Prepared By:
Rick Terry
Chief
Division of Budgets
(916) 654-4556

CTC Meeting: June 13, 2002

Agenda Item: 2.9c

Original Signed by:
ROBERT L. GARCIA
Chief Financial Officer
June 3, 2002

TECHNICAL CHANGES TO PREVIOUSLY APPROVED RESOLUTIONS

RESOLUTION FP 01-25

Resolution FP 01-25, was originally approved October 4, 2001, in the amount of \$31,700,000, for two (2) Local Regional Transportation Improvement (RIP) projects and one (1) Local Interregional Transportation Improvement (IIP) project.

This technical change corrects the program funding code from 2660-101-0042 to 2660-301-0042 and 2660-101-0890 to 2660-301-0890 for project number 1, for \$4,700,000, number 2 for \$12,500,000, and number 3 for \$14,500,000.

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for Local RIP & IIP Projects
Resolution: FP-01-25

Prepared By:
Rick Terry
Chief
Division of Budgets
(916) 654-4556

CTC Meeting: October 3-4, 2001

Agenda Item: 2.5c.(2)

MARK LEJA
~~Acting Chief Financial Officer~~
~~October 1, 2001~~
ROBERT L. GARCIA
Chief Financial Officer
June 3, 2002

**ALLOCATIONS FOR LOCAL ASSISTANCE STATE TRANSPORTATION IMPROVEMENT
PROGRAM (STIP) PROJECTS ON THE STATE HIGHWAY SYSTEM**

RESOLUTION FP-01-25

RECOMMENDATION

The California Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$31,700,000 be allocated from the Budget Act of 2001, Items ~~2660-101-0042 and 2660-101-0890~~ **2660-301-0042 and 2660-301-0890** for two (2) Regional Transportation Improvement projects and one (1) Interregional Transportation Improvement (IIP) project.

SUMMARY AND CONCLUSIONS

This resolution allocates \$31,700,000 in the State Highway Account and Federal Trust funds for two (2) Regional Transportation Improvement projects and one (1) IIP project listed in the 2000 STIP at an estimated cost of \$36,913,000 including \$5,213,000 from other sources.

2.5c.(2) Financial Allocation for Local Assistance STIP Projects On the State Highway System

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(2) Local Assistance (STIP) Projects On the State Highway System			Resolution: FP-01-25	
2				
\$12,500,000	Etiwanda Avenue Interchange project.	354501L	2001-02	
San Bernardino County	In Ontario, 0.5 km east of Route 15 to 1.0 km east of Valley Boulevard Undercrossing.	412384L	101-0042	\$1,054,000
SANBAG		(08-0137F)	301-0042	\$1,054,000
08-San Bernardino	Reconstruct 1-10 Etiwanda Avenue Interchange to partial cloverleaf Interchange and realign Valley Boulevard ramps.	IIP / 01-02	101-0890	\$11,446,000
Senate: 32		\$0	301-0890	\$11,446,000
Assembly: 62		\$0	20-30-600-734	
	(Total Contributions from other sources: \$5,213,000.	\$0	20.20.025.712	
	Total programmed for CON in FY 01/02 \$16,890,000. FP-01-13 (08/13/01) partially allocated \$3,940,000 in CON.	\$12,950,000		
	This Current allocation (under EA 354501L) is for \$12,500,000 in CON with the remaining \$450,000 in savings to revert to the Interregional Share to be split into project PPNO 0137Y in FY 2002/03, to provide landscape mitigation (to be implemented by San Bernardino County). Federal approval to use \$1,500,000 in Federal Demonstration funds for CON is pending. If approved, this allocation will be reduced by \$1,500,000 and \$1,500,000 will be reverted to the Interregional Share).	\$12,500,000		\$12,500,000
TECHNICAL CHANGE TO FUNDING CODE AND PROGRAM CODE.				

5					
\$250,000	Lower Owens River Saltcedar Control project.	#11-021	2001-02		
Inyo County Water	On Mazourka Canyon Road.		101-0183		\$250,000
Department	Assist in Restoration of over 50	EEM / 01-02	20.30.207.811		
<u>INYO LTC</u>	miles of riparian habitat and associated wetlands <u>by the</u>		EEM		
09- Inyo	<u>removal of saltcedar (Tamarix spp.), a highly</u>	\$250,000			\$250,000
Senate: 17	<u>invasive tree species that degrades riparian habitat.</u>				
Assembly: 34	<u>(Contributions from other sources: \$18,000).</u>				

ADDITIONAL CHANGES

End Changes to Additional Changes

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(2) Local Assistance (STIP) Projects On the State Highway System				Resolution: FP-01-25
1 \$4,700,000 City of Dublin MTC 04-Alameda Senate: 7 Assembly: 15	I-580 Tassajara Road Interchange Improvement project. Dublin, Pleasanton Route 580 and Tassajara Road interchange. Replace overcrossing, add auxiliary lanes, and widen Off-ramp.	072714L 257700L (04-0119G) RIP / 01-02 \$0 \$0 \$0 \$4,700,000	2001-02 101-0042 301-0042 101-0890 301-0890 20.30-600.624 20.20.075.612	\$397,000 \$397,000 \$4,303,000 \$4,303,000 \$4,700,000
TECHNICAL CHANGE TO FUNDING CODE AND PROGRAM CODE.				\$4,700,000
2 \$12,500,000 San Bernardino County SANBAG 08-San Bernardino Senate: 32 Assembly: 62	Etiwanda Avenue Interchange project. In Ontario, 0.5 km east of Route 15 to 1.0 km east of Valley Boulevard Undercrossing. Reconstruct 1-10 Etiwanda Avenue Interchange to partial cloverleaf interchange and realign Valley Boulevard ramps. (Total Contributions from other sources: \$5,213,000. Total programmed for CON in FY 01/02 \$16,890,000. FP-01-13 (08/13/01) partially allocated \$3,940,000 in CON. This allocation (under EA 354501L) is for \$12,500,000 in CON with \$450,000 in savings to revert to the Interregional Share. Federal approval to use \$1,500,000 in Federal Demonstration funds for CON is pending. If approved, this allocation will be reduced by \$1,500,000 which will be reverted to the Interregional Share).	354501L 412384L (08-0137F) RIP / 01-02 \$0 \$0 \$0 \$12,950,000	2001-02 101-0042 101-0890 20.30-600.731	\$1,054,000 \$11,446,000 \$12,500,000
3 \$14,500,000 City of San Diego SANDAG 11-San Diego Senate: 39 Assembly: 76	New Route 56 Freeway - (Right of Way) project. In San Diego, Carmel County Road to Black Mountain road. Right of way acquisition for construction of four-lane freeway. (This allocation will supplement the \$18,714,000 Right of Way allocation made in September 1999, per resolution FP-99-19. Cost increase in Right of Way due to increase in property values. Increase will be funded from SANDAG's unprogrammed share balances. SANDAG concurs.)	172819L (11-0271N) RIP / 01-02 \$0 \$0 \$14,500,000 \$0	2001-02 101-0042 301-0042 101-0890 301-0890 20.30-600.624 20.20.075.611	\$14,500,000 \$14,500,000 - - \$14,500,000
TECHNICAL CHANGE TO FUNDING CODE AND PROGRAM CODE.				\$14,500,000